

## Logistic Efficiencies And Naval architecture for Wind Installations with Novel Developments

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# D7.2 Case study validation of combined financial and logistics tools

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Definitions					
CAPEX	Capital Expenditure				
CPU	Computation Time				
CTV	Crew Transfer Vessel				
DCM	Decommissioning				
DECEX	Decommissioning Expenditure				
DSS	Decision Support System				
EIS	Environmental Impact Statement				
FEED	Front End Engineering Design				
GIS-T	Geographical Information System for Transport				
HLV	Heavy Lift Vessel				
IntDis	Decommissioning recycling and landfill centres				
IRR	Internal Rate of Return				
KPI	Key Performance Indicator				
LB	Lower Bound				
LCA	Life Cycle Analysis				
LCOE	Levelised Cost of Energy				
LIVO	LEANWIND Installation Vessel Optimiser				
NPV	Net Present Value				
0&M	Operation and Maintenance				
OPEX	Operational Expenditure				
OWF	Offshore Wind Farm				
PIns	Port Installation Logistics Model				
PortDis	Decommissioning Port Selection				
PortLay	Port Installation Layout model				
PortOM	O&M Port & Base Selection				
PTPIns	Component transport installation phase model				
SES	Surface Effect Ship				
SOV	Service Offshore Vessel				
UB	Upper Bound				
VMINS	Installation Vessel Mix Installation Model				
VMOM	O&M Vessels & helicopters				
WP	Work Package				
WTG	Wind Turbine Generator				

### **Executive Summary**

The following report summarises the validation activities carried out on the two sets of analysis models developed in LEANWIND i.e. the logistics models and the financial models. The models have been developed as complementary models to be used by various stakeholders as decision support tools in offshore wind farm project planning and design. The combined use of these sets of models are described in LEANWIND Deliverable 8.3: Integrated Financial and Logistics Model.

The logistics models provide optimised solutions for supply chain and logistics in each of the three primary project phases (installation, O&M and decommissioning) and in each of the three primary supply chain phases (transport to port, at port and transport from port to site). The models provide the best solution for a given set of options for an offshore wind farm project e.g. the best O&M port, vessel fleet, transport routes etc. for given turbine, foundations and project location. Due to the nature of these models, validation in the more traditional sense is challenging, as the optimum solution is not easily 'proven'. The models scope and assumptions were developed with input from industry including through feedback at specific LEANWIND events. After system testing and "de-bugging" on an individual level, a sample LEANWIND case study was used to run through the full suite of models in order to sense check the logic and results from the use of the combined models. This was thoroughly described in LEANWIND Deliverable 5.7: Holistic Supply Chain Optimisation Model.

In contrast, the financial model comprises of three simulation-based modules, which can more readily be validated through the application of theoretical and real case studies; through comparison with other financial models; and through sensitivity analysis of specific parameters allowing given output parameters to be used as KPIs for comparative purposes. The three modules address the installation, O&M and decommissioning phases and as such, each module was validated independently as well as the financial model as a whole.

The models were all validated successfully with reasonable comparison to case study data and other models and with significant input from industry on the model input data, assumptions and output data checks.